EXHIBIT E

Employee Average Wage Rates and Bill Rates

PAICING		Saféty Ambassador		Cleaning Ambassadors		Power Washer		Power Washing - Supervisor		Team Leader		Outreach Ambassador		Operations Manager
Pay Rote	\$	13.28	3	13,23	S	14.72	\$	17.25	S	14.72	S	16.00	Ŝ	29.78
FICA	\$	1.01	\$	1.01	5	1.13	S	1.32	5	1.13	S	1.22	5	2.23
wc	\$	0.88	3	0.88	S	0.97	5	1.14	Ŝ	0.57	S	1.06	\$	1.97
Liablisty	\$	0.34	\$	0.34	ş	0.38	\$	0.44	Ś	0.38	\$	0.41	S	0.76
Unemployment	5	0.93	\$	0.93	S	1.03	Ś	1.21	5	1.03	5	1.12	S	2.08
Subfotal	\$	16.38	5	15.38	3	18.22	5	21.36	S	18.22	150	19.81		36.38
WeeklyHours	5.5	160.00	la l	168.00	011	40.00	12.9	60.00	T i	\$6.00	etirit	40:00		40.00
Annual Hours	July 1	8,326.00	125	8,736.00	410	2,080.00		2.080.00	7110	2.912.00	1000	2,080.00	10.4	2.080.00
Annual Billing	\$	136,295.13	5	143,107.79	15	37,897,84	Ś	44,425.62	9	53,056.97	5	41,207.30	115	76,701.98
Overhead	\$	3.14	\$	3.14	Ś	3.14	\$	2.14	5	3.14	S	3.14	é	
Benefits	\$	1.66	\$	1.66	\$	1,66	S	L65	Ś	1.66	Ś	1.65	S	3.14
Profit	\$	2.44	\$	1.44	S	1.44	-	1.44	_	1.44	-	1.44	\$	1.66
Bill Rate	18	22.61	ie m	72.60	肥	24.45	HER	23.59	Sieric	state and state of	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	niemionii iliaaaneen		
Weekly Hours	7.4610	160.00	1	168.00	Contra	40.00		A CONTRACTOR OF THE PARTY OF TH	(0)	24.45	3	25.04	5	58.11
Annual Hours	Ś	8,320.00	\$	8,735,00	s	2,080.00	ŝ	40.00	-	56.00		40.00	- 1	40.00
Annual Billing	Ś	188,151.05	Ŝ	197,558.60	S	50,862,31	0	2,080.00		2,912.00		2,080.00	_	2.080.00
ANNUAL BILLING	lolan.	C 11 18 00		134,230.00	Í	30,002.31	,	\$7,391.09	\$	71,207.24	9	54,17:1.77	Ş	89,666,46 709,013,52

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quipment Related (fuel, maintenance, insurance, parking) \$ filities \$ nitorial Supplies \$	31,036.00 1,200.00	0.9% 4.4%
filities \$ Initorial Supplies \$	1,200.00	4.4%
nitorial Supplies \$	<i>"</i>	
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umpster / Trash \$	14,490.00	2.098
	15,480.00	2.2%
ffice Supplies & Printing	1,200.00	0.2%
iscellaneous	1,000.00	0.1%
dministrative Support (mgmt, travel, postage, etc.)	*	0.0%
ofit (6.1% of total)	40,762.98	5.7%